

# Bearinger Township

## Current Budget

### Revenues

Account Number	Account Title	2018-19 Original Budget	2018-19 Amended Budget
<b>Fund: General Fund</b>			
<b>General Revenues</b>			
<b>Taxes</b>			
101-000-402.000	Current Real Property Taxes	49,000.00	49,000.00
101-000-442.000	Swamp Tax	27,000.00	27,000.00
101-000-445.000	Penalties & Interest on Taxes	0.00	0.00
101-000-447.000	Property Tax Administration Fee	15,000.00	15,000.00
<b>Total Taxes</b>		<u>91,000.00</u>	<u>91,000.00</u>
		<u>91,000.00</u>	<u>91,000.00</u>
<b>Program Revenues</b>			
<b>Licenses and Permits</b>			
101-000-450.000	Metro Act	1,000.00	1,000.00
<b>Total Licenses and Permits</b>		<u>1,000.00</u>	<u>1,000.00</u>
<b>State Grants</b>			
101-000-573.000	Local Community Stabilization Share	0.00	0.00
101-000-574.000	State Revenue Sharing	30,000.00	30,000.00
<b>Total State Grants</b>		<u>30,000.00</u>	<u>30,000.00</u>
<b>Charges for Services</b>			
101-000-607.000	Tax Collection Fee	4,700.00	4,700.00
101-000-608.000	Fees	0.00	0.00
<b>Total Charges for Services</b>		<u>4,700.00</u>	<u>4,700.00</u>
<b>Interest and Rents</b>			
101-000-665.000	Interest & Dividends	2,700.00	2,700.00
<b>Total Interest and Rents</b>		<u>2,700.00</u>	<u>2,700.00</u>
		<u>38,400.00</u>	<u>38,400.00</u>
<b>Special Items</b>			

# Bearinger Township Current Budget Revenues

Account Number	Account Title	2018-19 Original Budget	2018-19 Amended Budget
<b>Fund: General Fund</b>			
	<b>Special Items</b>		
<b>Other Revenue</b>			
101-000-671.000	Misc. Revenue	0.00	0.00
101-000-675.000	Cemetery Lot Sales	0.00	0.00
<b>Total Other Revenue</b>		<u>0.00</u>	<u>0.00</u>
		<u>0.00</u>	<u>0.00</u>
<b>Total Revenues</b>		<u>129,400.00</u>	<u>129,400.00</u>

# Bearinger Township

## Current Budget

### Expenditures

Account Number	Account Title	2018-19 Original Budget	2018-19 Amended Budget
<b>Fund: General Fund</b>			
<b>General Government</b>			
<b>Governing Body</b>			
101-101-702.001	Trustees Salary - P. Frost	2,400.00	2,400.00
101-101-702.003	Trustees Salary - Walker	2,400.00	2,400.00
101-101-727.001	Office Supplies - Frost	50.00	50.00
101-101-727.003	Office Supplies - Walker	50.00	50.00
101-101-737.001	Postage - Frost	25.00	25.00
101-101-737.003	Postage - Walker	25.00	25.00
101-101-744.000	Computer Supplies	500.00	500.00
101-101-757.000	Books/ Periodicals	250.00	250.00
101-101-860.001	Transportation / Mileage - Frost	200.00	200.00
101-101-860.003	Transportation / Mileage - Walker	200.00	200.00
101-101-880.000	Community Promotion	2,500.00	2,500.00
101-101-900.000	Printing and Publishing	1,000.00	1,000.00
101-101-950.000	Seminars/Workshops	500.00	500.00
101-101-951.000	Association Dues	1,000.00	1,000.00
101-101-955.000	Miscellaneous	500.00	500.00
101-101-971.000	Office Equipment Purchases	500.00	500.00
<b>Total Governing Body</b>		<b>12,100.00</b>	<b>12,100.00</b>
<b>Chief Executive, Major, President, Supervisor</b>			
101-171-702.000	Salary for Supervisor	8,500.00	8,500.00
101-171-727.000	Office Supplies	100.00	100.00
101-171-737.000	Postage	50.00	50.00
101-171-860.000	Transportation / Mileage	300.00	408.17
101-171-950.000	Seminars / Workshops	200.00	200.00
101-171-955.000	Miscellaneous	200.00	91.83
<b>Total Chief Executive, Major, President, Supervisor</b>		<b>9,350.00</b>	<b>9,350.00</b>
<b>Clerk</b>			
101-215-702.000	Clerk Salary	10,000.00	10,000.00
101-215-704.000	Deputy Salary	200.00	200.00
101-215-727.000	Office Supplies/Equipment	400.00	400.00
101-215-737.000	Postage	150.00	150.00
101-215-807.000	Software Support Fee	500.00	500.00
101-215-860.000	Transportation / Mileage	300.00	300.00
101-215-950.000	Seminars / Workshops	500.00	500.00
101-215-955.000	Miscellaneous	300.00	130.00
<b>Total Clerk</b>		<b>12,350.00</b>	<b>12,180.00</b>

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### Expenditures

Account Number	Account Title	2018-19 Original Budget	2018-19 Amended Budget
<b>Fund: General Fund</b>			
<b>General Government</b>			
<b>Int. Audit/Ext. Audit/Board of Aud.</b>			
101-223-801.000	Audit	2,000.00	2,170.00
<b>Total Int. Audit/Ext. Audit/Board of Aud.</b>		<u>2,000.00</u>	<u>2,170.00</u>
<b>Board of Review</b>			
101-247-702.000	Board of Review Salary	1,200.00	1,200.00
101-247-703.000	Meals / Per Diem	250.00	250.00
101-247-860.000	Transportation / Mileage	200.00	200.00
101-247-950.000	Seminars/Workshops	500.00	500.00
101-247-955.000	Miscellaneous	200.00	200.00
<b>Total Board of Review</b>		<u>2,350.00</u>	<u>2,350.00</u>
<b>Treasurer</b>			
101-253-702.000	Treasurer Salary	10,000.00	10,000.00
101-253-704.000	Deputy Salary	200.00	200.00
101-253-727.000	Office Supplies/Equipment	400.00	183.97
101-253-737.000	Postage	1,500.00	2,300.00
101-253-803.000	Data Processing	2,000.00	2,000.00
101-253-807.000	Software Purchase & Support Fee	3,700.00	3,700.00
101-253-860.000	Transportation / Mileage	1,200.00	1,200.00
101-253-950.000	Seminars / Workshops	300.00	0.00
101-253-955.000	Miscellaneous	300.00	16.03
<b>Total Treasurer</b>		<u>19,600.00</u>	<u>19,600.00</u>
<b>Assessor/Equalization Department</b>			
101-257-727.000	Office Supplies/Equipment	500.00	100.00
101-257-737.000	Postage	800.00	600.00
101-257-801.000	Professional & Contractual Services	16,000.00	16,722.19
101-257-805.000	Lot Split Fee	200.00	77.81
101-257-807.000	Software Support Fee	800.00	823.00
<b>Total Assessor/Equalization Department</b>		<u>18,300.00</u>	<u>18,323.00</u>

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## Current Budget

### Expenditures

Account Number	Account Title	2018-19 Original Budget	2018-19 Amended Budget
<b>Fund: General Fund</b>			
<b>General Government</b>			
<b>Elections</b>			
101-262-702.000	Election Worker Salary	1,100.00	1,715.00
101-262-703.000	Meals/Per Diem	250.00	262.00
101-262-737.000	Postage	200.00	207.00
101-262-860.000	Transportation/mileage	500.00	500.00
101-262-870.000	Equipment & Program Support	2,000.00	1,366.00
101-262-950.000	Seminars/Workshops	500.00	500.00
101-262-955.000	Miscellaneous	100.00	100.00
<b>Total Elections</b>		<b>4,650.00</b>	<b>4,650.00</b>
<b>Building and Grounds</b>			
101-265-737.000	Operating Supplies	300.00	300.00
101-265-800.000	Snow Removal	1,000.00	1,075.00
101-265-801.000	Professional & Contractual Services	2,400.00	2,400.00
101-265-857.000	Insurance	3,000.00	3,000.00
101-265-921.000	Electricity	800.00	800.00
101-265-922.000	Heating	1,700.00	1,700.00
101-265-923.000	Telephone	700.00	700.00
101-265-930.000	Repairs	3,000.00	3,000.00
101-265-955.000	Miscellaneous	500.00	425.00
<b>Total Building and Grounds</b>		<b>13,400.00</b>	<b>13,400.00</b>
<b>Attorney/Corporation Counsel</b>			
101-266-801.000	Professional & Contractual Services	500.00	1,000.00
<b>Total Attorney/Corporation Counsel</b>		<b>500.00</b>	<b>1,000.00</b>
<b>Human Resources Department</b>			
101-270-709.000	Worker's Compensation	800.00	800.00
101-270-714.000	Employer Pension Cost	2,200.00	2,200.00
101-270-715.000	Employer Social Security Cost	1,500.00	1,500.00
101-270-716.000	Employer Medicare Cost	1,000.00	1,000.00
101-270-720.000	Pension Administration Fee / Lappan	200.00	200.00
<b>Total Human Resources Department</b>		<b>5,700.00</b>	<b>5,700.00</b>

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### Expenditures

Account Number	Account Title	2018-19 Original Budget	2018-19 Amended Budget
<b>Fund: General Fund</b>			
<b>General Government</b>			
<b>Cemetery</b>			
101-276-967.000	Project Costs (not capital outlay)	500.00	500.00
<b>Total Cemetery</b>		<u>500.00</u>	<u>500.00</u>
		<u>100,800.00</u>	<u>101,323.00</u>
<b>Public Safety</b>			
<b>Fire Department</b>			
101-336-811.000	General Operational	30,000.00	30,000.00
101-336-970.000	Capital Outlay	15,000.00	15,000.00
<b>Total Fire Department</b>		<u>45,000.00</u>	<u>45,000.00</u>
		<u>45,000.00</u>	<u>45,000.00</u>
<b>Public Works</b>			
<b>Roads, Streets, Bridges (Not Act 510)</b>			
101-446-801.000	Professional & Contractual Services	3,000.00	3,000.00
101-446-955.000	Miscellaneous	1,000.00	500.00
<b>Total Roads, Streets, Bridges (Not Act 51)</b>		<u>4,000.00</u>	<u>3,500.00</u>
		<u>4,000.00</u>	<u>3,500.00</u>
<b>Total Expenditures</b>		<u>149,800.00</u>	<u>149,823.00</u>
<b>BUDGETED CHANGE IN FUND BALANCE</b>		<b>-20,400.00</b>	<b>-20,423.00</b>

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Year To Print: 2018-19  
Fund Code Range: 101 General Fund to 101 General Fund